COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB (58500)
ALAMEDA	\$861,562.35	\$948,979.04	\$948,643.14	\$933,957.86	\$334,252.28	\$958,050.88	\$1,115,599.70	\$241,614.63	\$1,052,608.47	\$908,539.89	\$921,215.43	\$798,488.50	\$10,023,512.17
ALPINE	\$472.76	\$520.70	\$520.52	\$512.46	\$183.40	\$525.70	\$612.13	\$132.57	\$577.59	\$498.51	\$505.47	\$438.16	\$5,499.97
AMADOR	\$14,418.46	\$15,881.41	\$15,875.78	\$15,630.02	\$5,593.80	\$16,033.22	\$18,669.84	\$4,043.48	\$17,615.67	\$15,204.65	\$15,416.77	\$13,362.91	\$167,746.01
BUTTE	\$114,354.97	\$125,957.77	\$125,913.18	\$123,964.01	\$44,365.23	\$127,161.87	\$148,073.29	\$32,069.45	\$139,712.48	\$120,590.29	\$122,272.71	\$105,983.19	\$1,330,418.44
CALAVERAS	\$17,727.62	\$19,526.32	\$19,519.41	\$19,217.24	\$6,877.62	\$19,712.98	\$22,954.73	\$4,971.49	\$21,658.61	\$18,694.24	\$18,955.05	\$16,429.80	\$206,245.11
COLUSA	\$12,622.07	\$13,902.74	\$13,897.82	\$13,682.67	\$4,896.86	\$14,035.64	\$16,343.77	\$3,539.70	\$15,420.93	\$13,310.30	\$13,496.00	\$11,698.02	\$146,846.52
CONTRA COSTA	\$567,047.49	\$624,581.81	\$624,360.74	\$614,695.45	\$219,992.11	\$630,552.55	\$734,245.18	\$159,021.54	\$692,786.76	\$597,966.31	\$606,308.87	\$525,534.68	\$6,597,093.49
DEL NORTE	\$12,716.61	\$14,006.88	\$14,001.92	\$13,785.17	\$4,933.55	\$14,140.78	\$16,466.19	\$3,566.22	\$15,536.44	\$13,410.00	\$13,597.09	\$11,785.65	\$147,946.50
EL DORADO	\$79,325.19	\$87,373.76	\$87,342.84	\$85,990.74	\$30,775.05	\$88,209.02	\$102,714.75	\$22,245.78	\$96,915.06	\$83,650.48	\$84,817.53	\$73,517.90	\$922,878.10
FRESNO	\$681,355.18	\$750,487.51	\$750,221.87	\$738,608.21	\$264,338.99	\$757,661.86	\$882,257.25	\$191,077.73	\$832,441.48	\$718,506.74	\$728,531.03	\$631,474.06	\$7,926,961.91
GLENN	\$17,254.88	\$19,005.62	\$18,998.89	\$18,704.78	\$6,694.22	\$19,187.30	\$22,342.60	\$4,838.92	\$21,081.05	\$18,195.72	\$18,449.58	\$15,991.68	\$200,745.24
HUMBOLDT	\$64,528.54	\$71,075.80	\$71,050.64	\$69,950.75	\$25,034.53	\$71,755.25	\$83,555.20	\$18,096.24	\$78,837.34	\$68,047.02	\$68,996.38	\$59,804.49	\$750,732.18
IMPERIAL	\$124,235.16	\$136,840.43	\$136,792.00	\$134,674.42	\$48,198.35	\$138,148.57	\$160,866.72	\$34,840.23	\$151,783.54	\$131,009.21	\$132,836.99	\$115,140.07	\$1,445,365.69
INYO	\$8,320.16	\$9,164.35	\$9,161.11	\$9,019.29	\$3,227.90	\$9,251.96	\$10,773.42	\$2,333.29	\$10,165.11	\$8,773.83	\$8,896.24	\$7,711.05	\$96,797.71
KERN	\$608,601.03	\$670,351.50	\$670,114.23	\$659,740.66	\$236,113.24	\$676,759.78	\$788,051.06	\$170,674.72	\$743,554.54	\$641,785.60	\$650,739.50	\$564,046.14	\$7,080,532.00
KINGS	\$106,649.36	\$117,470.33	\$117,428.75	\$115,610.92	\$41,375.76	\$118,593.29	\$138,095.63	\$29,908.51	\$130,298.20	\$112,464.53	\$114,033.58	\$98,841.70	\$1,240,770.56
LAKE	\$33,753.39	\$37,178.11	\$37,164.95	\$36,589.62	\$13,094.99	\$37,533.52	\$43,705.80	\$9,465.73	\$41,237.99	\$35,593.83	\$36,090.42	\$31,282.35	\$392,690.70
LASSEN	\$14,513.01	\$15,985.55	\$15,979.89	\$15,732.51	\$5,630.48	\$16,138.36	\$18,792.27	\$4,070.00	\$17,731.18	\$15,304.35	\$15,517.87	\$13,450.53	\$168,846.00
LOS ANGELES	\$5,207,996.69	\$5,736,415.56	\$5,734,385.07	\$5,645,615.13	\$2,020,497.73	\$5,791,253.29	\$6,743,608.85	\$1,460,519.01	\$6,362,837.74	\$5,491,967.81	\$5,568,589.30	\$4,826,726.07	\$60,590,412.25
MADERA	\$98,140.11	\$108,097.69	\$108,059.43	\$106,386.64	\$38,074.50	\$109,131.06	\$127,077.36	\$27,522.19	\$119,902.07	\$103,491.29	\$104,935.16	\$90,955.40	\$1,141,772.90
MARIN	\$100,314.69	\$110,492.92	\$110,453.81	\$108,743.96	\$38,918.15	\$111,549.19	\$129,893.14	\$28,132.03	\$122,558.86	\$105,784.45	\$107,260.31	\$92,970.79	\$1,167,072.30
MARIPOSA	\$7,280.14	\$8,018.81	\$8,015.97	\$7,891.88	\$2,824.41	\$8,095.46	\$9,426.74	\$2,041.63	\$8,894.47	\$7,677.10	\$7,784.21	\$6,747.17	\$84,697.99
MENDOCINO	\$42,357.19	\$46,654.88	\$46,638.37	\$45,916.39	\$16,432.92	\$47,100.88	\$54,846.49	\$11,878.56	\$51,749.64	\$44,666.76	\$45,289.93	\$39,256.28	\$492,788.29
MERCED	\$182,949.04	\$201,511.60	\$201,440.27	\$198,321.92	\$70,977.03	\$203,437.96	\$236,892.78	\$51,305.82	\$223,516.86	\$192,924.52	\$195,616.12	\$169,555.58	\$2,128,449.50
MODOC	\$4,727.37	\$5,207.02	\$5,205.17	\$5,124.60	\$1,834.03	\$5,256.79	\$6,121.26	\$1,325.73	\$5,775.63	\$4,985.13	\$5,054.68	\$4,381.28	\$54,998.69
MONO	\$6,098.30	\$6,717.05	\$6,714.68	\$6,610.73	\$2,365.90	\$6,781.27	\$7,896.43	\$1,710.19	\$7,450.56	\$6,430.82	\$6,520.54	\$5,651.85	\$70,948.32
MONTEREY	\$278,300.00	\$306,537.15	\$306,428.65	\$301,685.04	\$107,969.45	\$309,467.52	\$360,358.60	\$78,045.83	\$340,011.31	\$293,474.59	\$297,569.01	\$257,926.02	\$3,237,773.17
NAPA	\$57,012.03	\$62,796.64	\$62,774.41	\$61,802.64	\$22,118.42	\$63,396.95	\$73,822.40	\$15,988.33	\$69,654.09	\$60,120.66	\$60,959.44	\$52,838.25	\$663,284.26
NEVADA	\$36,495.26	\$40,198.18	\$40,183.95	\$39,561.89	\$14,158.72	\$40,582.46	\$47,256.13	\$10,234.65	\$44,587.86	\$38,485.20	\$39,022.13	\$33,823.49	\$424,589.92
ORANGE	\$1,684,974.87	\$1,855,937.44	\$1,855,280.51	\$1,826,560.22	\$653,703.93	\$1,873,679.42	\$2,181,800.82	\$472,530.61	\$2,058,607.62	\$1,776,849.78	\$1,801,639.60	\$1,561,620.06	\$19,603,184.88
PLACER	\$173,210.67	\$190,785.14	\$190,717.61	\$187,765.25	\$67,198.92	\$192,608.97	\$224,282.98	\$48,574.82	\$211,619.06	\$182,655.15	\$185,203.48	\$160,530.14	\$2,015,152.19
PLUMAS	\$7,941.97	\$8,747.79	\$8,744.69	\$8,609.32	\$3,081.17	\$8,831.42	\$10,283.72	\$2,227.23	\$9,703.06	\$8,375.02	\$8,491.86	\$7,360.55	\$92,397.80
RIVERSIDE	\$1,355,997.51	\$1,493,581.05	\$1,493,052.39	\$1,469,939.50	\$526,073.66	\$1,507,859.06	\$1,755,822.32	\$380,272.93	\$1,656,681.56	\$1,429,934.60	\$1,449,884.41	\$1,256,726.70	\$15,775,825.69
SACRAMENTO	\$900,657.67	\$992,041.08	\$991,689.94	\$976,338.28	\$349,419.72	\$1,001,524.57	\$1,166,222.52	\$252,578.43	\$1,100,372.93	\$949,766.91	\$963,017.64	\$834,721.70	\$10,478,351.39
SAN BENITO	\$36,495.26	\$40,198.18	\$40,183.95	\$39,561.89	\$14,158.72	\$40,582.46	\$47,256.13	\$10,234.65	\$44,587.86	\$38,485.20	\$39,022.13	\$33,823.49	\$424,589.92
SAN BERNARDINO	\$1,369,234.13	\$1,508,160.70	\$1,507,626.88	\$1,484,288.37	\$531,208.95	\$1,522,578.09	\$1,772,961.84	\$383,984.98	\$1,672,853.32	\$1,443,892.97	\$1,464,037.52	\$1,268,994.29	\$15,929,822.04
SAN DIEGO	\$1,891,324.37	\$2,083,223.78	\$2,082,486.40	\$2,050,248.90	\$733,759.41	\$2,103,138.52	\$2,448,993.84	\$530,398.80	\$2,310,713.84	\$1,994,450.69	\$2,022,276.38	\$1,752,862.99	\$22,003,877.92
SAN FRANCISCO	\$410,808.06	\$452,489.87	\$452,329.70	\$445,327.51	\$159,377.36	\$456,815.48	\$531,937.52	\$115,206.10	\$501,902.20	\$433,207.77	\$439,251.69	\$380,733.34	\$4,779,386.60
SAN JOAQUIN	\$463,801.82	\$510,860.54	\$510,679.72	\$502,774.24	\$179,936.85	\$515,744.15	\$600,556.85	\$130,067.55	\$566,647.01	\$489,091.07	\$495,914.66	\$429,847.50	\$5,395,921.96
SAN LUIS OBISPO	\$115,016.80	\$126,686.75	\$126,641.91	\$124,681.45	\$44,621.99	\$127,897.82	\$148,930.26	\$32,255.06	\$140,521.07	\$121,288.21	\$122,980.36	\$106,596.57	\$1,338,118.25
SAN MATEO	\$393,600.45	\$433,536.32	\$433,382.87	\$426,673.97	\$152,701.48	\$437,680.75	\$509,656.14	\$110,380.43	\$480,878.91	\$415,061.90	\$420,852.66	\$364,785.47	\$4,579,191.35
SANTA BARBARA	\$248,470.33	\$273,680.87	\$273,584.00	\$269,348.84	\$96,396.71	\$276,297.14	\$321,733.44	\$69,680.47	\$303,567.09	\$262,018.42	\$265,673.98	\$230,280.14	\$2,890,731.43
SANTA CLARA	\$1,005,368.81	\$1,107,376.53	\$1,106,984.56	\$1,089,848.11	\$390,043.53	\$1,117,962.58	\$1,301,808.44	\$281,943.39	\$1,228,303.12	\$1,060,187.53	\$1,074,978.80	\$931,767.07	\$11,696,572.47
SANTA CRUZ	\$115,678.63	\$127,415.73	\$127,370.63	\$125,398.90	\$44,878.76	\$128,633.77	\$149,787.24	\$32,440.66	\$141,329.65	\$121,986.12	\$123,688.02	\$107,209.95	\$1,345,818.06
SHASTA	\$92,703.64	\$102,109.62	\$102,073.48	\$100,493.35	\$35,965.36	\$103,085.75	\$120,037.92	\$25,997.60	\$113,260.09	\$97,758.39	\$99,122.27	\$85,916.92	\$1,078,524.39
SIERRA	\$1,229.12	\$1,353.82	\$1,353.35	\$1,332.40	\$476.85	\$1,366.77	\$1,591.53	\$344.69	\$1,501.66	\$1,296.13	\$1,314.22	\$1,139.13	\$14,299.67
SISKIYOU	\$20,705.86	\$22,806.74	\$22,798.67	\$22,445.74	\$8,033.06	\$23,024.76	\$26,811.12	\$5,806.71	\$25,297.26	\$21,834.87	\$22,139.50	\$19,190.01	\$240,894.30
SOLANO	\$238,211.94	\$262,381.64	\$262,288.77	\$258,228.46	\$92,416.86	\$264,889.90	\$308,450.31	\$66,803.63	\$291,033.97	\$251,200.69	\$254,705.33	\$220,772.76	\$2,771,384.26
SONOMA	\$213,913.29	\$235,617.57	\$235,534.17	\$231,888.03	\$82,989.94	\$237,869.97	\$276,987.03	\$59,989.37	\$261,347.23	\$225,577.12	\$228,724.27	\$198,252.97	\$2,488,690.96
STANISLAUS	\$346,941.35	\$382,143.05	\$382,007.79	\$376,094.20	\$134,599.59	\$385,796.18	\$449,239.30	\$97,295.46	\$423,873.45	\$365,858.67	\$370,962.97	\$321,542.23	\$4,036,354.24
SUTTER	\$59,848.45	\$65,920.85	\$65,897.52	\$64,877.40	\$23,218.84	\$66,551.02	\$77,495.16	\$16,783.77	\$73,119.47	\$63,111.74	\$63,992.25	\$55,467.02	\$696,283.49
TEHAMA	\$34,557.04	\$38,063.30	\$38,049.83	\$37,460.81	\$13,406.77	\$38,427.17	\$44,746.41	\$9,691.10	\$42,219.85	\$36,441.30	\$36,949.71	\$32,027.17	\$402,040.46
TRINITY	\$5,341.92	\$5,883.93	\$5,881.85	\$5,790.79	\$2,072.46	\$5,940.18	\$6,917.02	\$1,498.08	\$6,526.46	\$5,633.20	\$5,711.79	\$4,950.85	\$62,148.53
TULARE	\$326,188.22	\$359,284.24	\$359,157.07	\$353,597.22	\$126,548.19	\$362,718.85	\$422,366.96	\$91,475.50	\$398,518.43	\$343,973.95	\$348,772.92	\$302,308.40	\$3,794,909.95
TUOLUMNE	\$21,273.14	\$23,431.58	\$23,423.29	\$23,060.69	\$8,253.14	\$23,655.58	\$27,545.67	\$5,965.79	\$25,990.33	\$22,433.08	\$22,746.06	\$19,715.77	\$247,494.12
VENTURA	\$426,644.73	\$469,933.38	\$469,767.04	\$462,494.91	\$165,521.36	\$474,425.74	\$552,443.75	\$119,647.30	\$521,250.56	\$449,907.96	\$456,184.87	\$395,410.63	\$4,963,632.23
YOLO	\$100,551.06	\$110,753.27	\$110,714.07	\$109,000.18	\$39,009.85	\$111,812.03	\$130,199.21	\$28,198.32	\$122,847.64	\$106,033.71	\$107,513.04	\$93,189.85	\$1,169,822.23
YUBA	\$51,953.75	\$57,225.13	\$57,204.87	\$56,319.32	\$20,156.01	\$57,772.18	\$67,272.65	\$14,569.79	\$63,474.17	\$54,786.58	\$55,550.93	\$48,150.28	\$604,435.66
TOTAL	\$21,473,773.91	\$23,652,567.02	\$23,644,194.99	\$23,278,175.85	\$8,330,979.06	\$23,878,675.64	\$27,805,457.81	\$6,022,057.42	\$26,235,450.40	\$22,644,652.56	\$22,960,580.66	\$19,901,707.01	\$249,828,272.33
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COUNTY	PROP 56 (58500)	SMIF (58501)	SMALL COU. AUGMENATION (63902)	IMPACT (99916)	HUBS (99916)	FY 20/21 TOTAL
ALAMEDA	\$3,013,421.69	\$7,880.63	\$0.00	\$0.00	\$0.00	\$13,044,814.49
ALPINE	\$1.653.49	\$4.35	\$267,842.19	\$0.00	\$0.00	\$275,000.00
AMADOR	\$50,430.38	\$131.88	\$181,691.73	\$0.00	\$0.00	\$400,000.00
BUTTE	\$399,970.76	\$1,045.99	\$0.00	\$0.00	\$0.00	\$1,731,435.19
CALAVERAS	\$62,004.56	\$162.15	\$156,588.18	\$0.00	\$0.00	\$425,000.00
COLUSA	\$44,147.25	\$115.45	\$233,890.78	\$0.00	\$0.00	\$425,000.00
CONTRA COSTA	\$1,983,319.24	\$5,186.73	\$0.00	\$0.00	\$0.00	\$8,585,599.46
DEL NORTE	\$44,477.94	\$116.32	\$232,459.24	\$0.00	\$0.00	\$425,000.00
EL DORADO	\$277,449.74	\$725.58	\$0.00	\$0.00	\$0.00	\$1,201,053.42
FRESNO	\$2,383,124.65	\$6,232,29	\$0.00	\$0.00	\$0.00	\$10,316,318.85
GLENN	\$60,351.11	\$157.83	\$188,745.82	\$0.00	\$0.00	\$450,000.00
HUMBOLDT	\$225,696.60	\$590.24	\$0.00	\$0.00	\$0.00	\$977,019.02
IMPERIAL	\$434,527.97	\$1,136.37	\$0.00	\$0.00	\$0.00	\$1,881,030.03
INYO	\$29,100.81	\$76.10	\$249,025.38	\$0.00	\$0.00	\$375,000.00
KERN	\$2,128,657.93	\$5,566.82	\$0.00	\$0.00	\$0.00	\$9,214,756.75
KINGS	\$373,019.44	\$975.51	\$0.00	\$0.00	\$0.00	\$1,614,765.51
LAKE	\$118,056.68	\$308.74	\$113,943.88	\$0.00	\$0.00	\$625,000.00
LASSEN	\$50,761.07	\$132.75	\$180,260.18	\$0.00	\$0.00	\$400,000.00
LOS ANGELES	\$18,215,617.38	\$47,637.07	\$0.00	\$0.00	\$0.00	\$78,853,666.70
MADERA	\$343,257.25	\$897.68	\$0.00	\$0.00	\$0.00	\$1,485,927.83
MARIN	\$350,863.14	\$917.57	\$0.00	\$0.00	\$0.00	\$1,518,853.01
MARIPOSA	\$25,463,21	\$66.59	\$214,772.21	\$0.00	\$0.00	\$325,000.00
MENDOCINO	\$148,149.57	\$387.44	\$0.00	\$0.00	\$0.00	\$641,325.30
MERCED	\$639,887.07	\$1,673.42	\$0.00	\$0.00	\$0.00	\$2,770,009.99
MODOC	\$16,534.55	\$43.24	\$228,423.52	\$0.00	\$0.00	\$300,000.00
MONO	\$21,329.57	\$55.78	\$257,666.33	\$0.00	\$0.00	\$350,000.00
MONTEREY	\$973,388.94	\$2,545.58	\$0.00	\$0.00	\$0.00	\$4,213,707.69
NAPA	\$199.406.67	\$521.48	\$0.00	\$0.00	\$0.00	\$863,212.41
NEVADA	\$127,646.72	\$333.82	\$97,429.54	\$0.00	\$0.00	\$650,000.00
ORANGE	\$5,893,409.55	\$15,412,31	\$0.00	\$0.00	\$0.00	\$25,512,006.74
PLACER	\$605,825.90	\$1,584.34	\$0.00	\$0.00	\$0.00	\$2,622,562.43
PLUMAS	\$27,778.04	\$72.64	\$229,751.52	\$0.00	\$0.00	\$350,000.00
RIVERSIDE	\$4,742,770.24	\$12,403.18	\$0.00	\$0.00	\$0.00	\$20,530,999.11
SACRAMENTO	\$3,150,162.41	\$8,238.23	\$0.00	\$0.00	\$0.00	\$13,636,752.03
SAN BENITO	\$127,646.72	\$333.82	\$97,429.54	\$0.00	\$0.00	\$650,000.00
SAN BERNARDINO	\$4,789,066.98	\$12,524.26	\$0.00	\$0.00	\$0.00	\$20,731,413.28
SAN DIEGO	\$6,615,142.65	\$17,299.77	\$0.00	\$0.00	\$0.00	\$28,636,320.34
SAN FRANCISCO	\$1,436,852.37	\$3,757.62	\$0.00	\$0.00	\$0.00	\$6,219,996.59
SAN JOAQUIN	\$1,622,204.67	\$4,242.35	\$0.00	\$0.00	\$0.00	\$7,022,368.98
SAN LUIS OBISPO	\$402,285.59	\$1,052.05	\$0.00	\$0.00	\$0.00	\$1,741,455.89
SAN MATEO	\$1,376,666.61	\$3,600.23	\$0.00	\$0.00	\$0.00	\$5,959,458.19
SANTA BARBARA	\$869,055.93	\$2,272.74	\$0.00	\$0.00	\$0.00	\$3,762,060.10
SANTA CLARA	\$3,516,402.69	\$9,196.02	\$0.00	\$0.00	\$0.00	\$15,222,171.18
SANTA CRUZ	\$404,600.43	\$1,058.10	\$0.00	\$0.00	\$0.00	\$1,751,476.59
SHASTA	\$324,242.52	\$847.95	\$0.00	\$0.00	\$0.00	\$1,403,614.86
SIERRA	\$4,298.98	\$11.24	\$256,390.11	\$0.00	\$0.00	\$275,000.00
SISKIYOU	\$72,421.33	\$189.39	\$186,494.98	\$0.00	\$0.00	\$500,000.00
SOLANO	\$833,175.96	\$2,178.90	\$0.00	\$0.00	\$0.00	\$3,606,739.12
SONOMA	\$748,188.37	\$1,956.65	\$0.00	\$0.00	\$0.00	\$3,238,835.98
STANISLAUS	\$1,213,470.60	\$3,173.44	\$0.00	\$0.00	\$0.00	\$5,252,998.28
SUTTER	\$209,327.40	\$547.43	\$0.00	\$0.00	\$0.00	\$906,158.32
TEHAMA	\$120,867.56	\$316.09	\$101,775.89	\$0.00	\$0.00	\$625,000.00
TRINITY	\$18,684.04	\$48.86	\$244,118.57	\$0.00	\$0.00	\$325,000.00
TULARE	\$1,140,883.93	\$2,983.61	\$0.00	\$0.00	\$0.00	\$4,938,777.49
TUOLUMNE	\$74,405.47	\$194.58	\$152,905.83	\$0.00	\$0.00	\$475,000.00
VENTURA	\$1,492,243.11	\$3,902.48	\$0.00	\$0.00	\$0.00	\$6,459,777.82
YOLO	\$351,689.87	\$919.73	\$0.00	\$0.00	\$0.00	\$1,522,431.83
YUBA	\$181,714.70	\$475.22	\$0.00	\$0.00	\$0.00	\$786,625.58
TOTAL	\$75,107,200.00	\$196,418.63	\$3,871,605.42	\$0.00	\$0.00	\$329,003,496.38